

FORM A-1
Audit report for fee proposal submitted to FEES REGULATING AUTHORITY,
Maharashtra

1. I/we have examined the balance sheet as on, 31st March 2024, and the income and expenditure account for the period beginning from 01st April 2023 to ending on 31st March 2024 attached herewith, of **Datta Meghe College of Physiotherapy SDMP Campus, Wanadongri, Hingna Road, Nagpur-441110**
2. I/we certify that the balance sheet and the income and expenditure account are in Agreement with the books of accounts.
3. I/we confirm that the mercantile method of accounting is followed while preparing books of accounts and preparing income & expenditure account and balance sheet of the course as at 31st March 2024.
4.
 - (A) I/we have obtained all the information and explanations which, to the best of my/our Knowledge and belief were necessary for the purpose of the audit.
 - (B) In my/our opinion, proper books of account have been kept by the institute so far as appears from my/ our examination of the books.
 - (C) In my/our opinion and to the best of my/our information and according to the explanations given to me/us, the said accounts, read with notes thereon, if any, give a true and fair view:
 - (i) in the case of the balance sheet, of the state of the affairs of the course as at 31st March;
and
 - (ii) in the case of the income and expenditure account of the surplus/deficit of the course for the year ended on that date.
5. The statement of particulars required to be furnished to FRA relating to the course for which fees proposal is submitted annexed herewith as Form No. A-2.
6. In my/our opinion and to the best of my/our information and according to explanations given to me/us, the particulars given in the said Form No. A-2 are true and correct.

Place :NAGPUR

Date :20-11-2024

Email:cagvk@yahoo.com

MobileNo.:9370694350



FOR KUMAR & JAYAKRISHNAN
CHARTERED ACCOUNTANTS
F.R.N.113708W


G.V.KUMAR
(Partner)

M.No.100861

UDIN:- 24100861BKAADQ3654

PROFORMA A-2 FOR Academic Year 2025-2026

Forming part of Audit Report under FORM No. A-1

1. Code of the Institution for which the fees proposal is submitted : **PT6237**
2. Name of the Institution **Datta Meghe College of Physiotherapy.**
3. Correspondence Address of the Institution SDMP Campus , Wanadongri, Hingna Road,Nagpur-441110.
4. Location address of the college where the course is carried on SDMP Campus , Wanadongri, Hingna Road,Nagpur-441110.
5. Academic year for which the fees proposal is submitted from 2025 to 2026
6. Relevant Financial year 2023-2024
7. Break of the Annual Salary expenditure into:

Total Salary as per Income & Expenditure Account	Rs.	1,93,09,807/-
Teaching Salary Course wise		1,11,25,905/-
Teaching staff - College Contribution PF		4,11,387/-
Arrears of Non-Teaching Salary for earlier financial years-Course wise		----
Teaching Staff Gratuity Provision		----
Teaching Staff Gratuity Paid		-----
Non-Teaching Staff Salary - Course-wise		76,08,715/-
Non-Teaching Staff - College Contribution PF		1,63,800/-
Arrears of Non-Teaching Staff Salary for earlier financial years - Course-wise		----
Non-Teaching Staff Gratuity Provision		----
Non-Teaching Staff Gratuity Paid		---
Visiting and Guest Lecture remuneration - Course-wise		-----



(Authorized Signature and Seal of the Firm)

8. Mode of Payment of Salary – (Course wise separate Table to be made)

8.1 TEACHING STAFF

Teaching Staff Salary course-wise bifurcation during the financial year 2023-24	Total Rs. 1,15,37,292/-
Paid by Bank Transfer/RTGS/NEFT during the year	1,06,86,421/-
Paid in Cash	-----
Provision at the end of the Financial Year 2023-24	8,50,871/-
Payment made against Provision of salary expenses under subsequent Finance Year till the date of proposal submission	8,50,871/-
College Contribution towards PF	4,11,387/-

Note:-Provisional Salary paid on dated 03-04-2024

8.2

Arrears of Teaching Staff Salary for the financial year 2023-2024	Total Rs. -----
Year-wise and Course-wise breakup of Arrears of Teaching Staff Salary	-----

8.3

Gratuity Provision of Teaching Staff Salary for the financial year 2023-2024 (attached schedule of Teaching Staff)	Total Rs. -----
Gratuity Paid to Teaching Staff during the financial year 2023-2024 (attached schedule of Teaching Staff)	-----

9.1 NON-TEACHING STAFF

Non-Teaching Staff Salary course-wise during the financial year 2023-24	Total Rs. 77,72,515/-
Paid by Bank Transfer/RTGS/NEFT during the year	74,92,347/-
Paid in Cash	-----
Provision at the end of the Financial Year 2023-24	2,80,168/-
Payment made against Provision of salary expenses under subsequent Finance Year till the date of proposal submission	2,80,168/-
College Contribution towards PF	1,63,800/-

Note:-Provisional Salary paid on dated 03-04-2024



9.2

Arrears of Non-Teaching Staff Salary for the financial year 2023-2024	Total Rs. _____
Year-wise and Course-wise breakup of Arrears of Teaching Staff Salary	_____

9.3

Gratuity Provision of Non-Teaching Staff Salary for the financial year 2023-2024 (attached schedule of Teaching Staff)	Total Rs.
Gratuity Paid to Non-Teaching Staff during the financial year 2023-2024 (attached schedule of Non-Teaching Staff)	
Gratuity Paid to Non-Teaching staff during the financial year and Debited to Provision for Gratuity in 2023-2024 (attached schedule of Teaching staff)	

9.4

Visiting and Guest lecture remuneration expenses during the finance year 2023-24	Total Rs.
Paid by Bank Transfer during the year	
Paid in Cash	
Provision at the end of the Financial Year	
Payment made against Provision of remuneration of visiting and Guest lecture under subsequent Finance Year till the date of proposal submission	



ANNEXURE - A

5

10. Computation of Depreciation for the financial year 2023-24 as per FRA Norms :

Assets	Rate of Depreciation	Opening Balance	Additions	Deletions / Sales	Depreciation for the Year	(Amounts of Rs.) Closing Balance (WDV)
Computers	25%	516427	104522	-	150443	470505
Books	25%	645149	303387	-	213197	735338
Furniture	15%	428183	19588	-	65697	382075
Machinery/Equipment etc	15%	1695784	319410	-	281456	1733738
Total		3285543	746907	-	710794	3321656

10.1 Computation of Depreciation for the financial year 2023-24 as per Balance Sheet

Assets	Rate of Depreciation	Opening Balance	Additions	Deletions / Sales	Depreciation for the Year	Closing Balance as on 31.03.23
Computers	40%	257839	104522	0	137274	225087
Books	15%	875029	303387	0	162400	1016016
Plant & Machinery		0		0		0
Furniture & Fixtures	10%	335685	19588	0	51822	303451
Other Assets	15%	1984531	319410	0	225343	2078598
Total		3453084	746907	0	576839	3623152

11. Capital expenditure and deferred revenue expenditure debited to Income and Expenditure Account

Expenditure head	Nature of Expenditure (mention details)	Deferred Revenue Expenditure	Amount Rs.
Building	NA		NA
Furniture			
Computer			
Electrical			
Software			
Books & Periodicals			
Vehicle			
Other Assets			
Total			



(Authorized Signature and Seal of the Firm)

12. Breakup/details of the Affiliation Fees paid to the University / Council / Approving Authority / Competent Authority

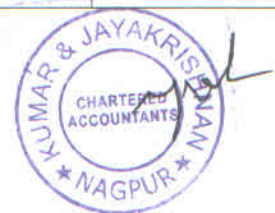
Amount of Affiliation fee as per I&E account	Rs.17,60,000/-
Name of the University	MAHARASHTRA UNIVERSITY OF HEALTH SCIENCES
Name of the Council	MS-OTPT
Name of the Approving Authority	1. Maharashtra University of Health Sciences 2. MS-OTPT
Name of the Competent Authority	1. Maharashtra University of Health Sciences 2. MS-OTPT
No. of Years for which the Affiliation fee paid- Course-wise	One
Previous Year/s Affiliation fee paid during the year 2023-24, if any Course-Wise	NIL
Amount of Prepaid/Advanced Affiliation fee i.e. fees paid for subsequent financial years Course-wise	Rs.2,00,000/- As per MUHS Norms
Penalty paid to Affiliating Authority / University / Competent Authority Course-Wise	NIL

13. Sanctioned Strength of the Students by the approving Authority. Please note that the information is required not of the actual no. of students who have taken admission but sanction strength (Please mention branch wise details within the course).

Name of the Course / Branch	Sanctioned no. of students for the Academic Year 2022-2023	Additional permitted for Academic Year 2023-2024	Sanctioned no. of students for Academic Year 2023-2024
B.PTH	50	---	50
M.PTH	0	24	24

14. No of students admitted during the academic year 2023-2024 course-wise.

Name of the Course /Branch	Academic Year 2023-24	No.of Regular Students admitted in the academic year 2023-2024	EWS Students admitted	TFWS Students admitted	Repeater Students
B.PTH	1st Year	46	04		
	2nd Year	45	04		
	3rd Year	41	03		
	4th Year	18	--		
M. PTH	1st Year	24	--		
Total					



ANNEXURE - A

7

15. Fee Collected from the students admitted under NRI / Institutional Quota in year 2023-24 course wise

Year	Fee Approved by FRA per Student	No. of Students		Total Fee Collected	
		Under NRI quota	Under Institutional Quota	Under NRI quota	Under Institutional Quota
I Year – UG	104000		7		1976478
II Year – UG	100000		6		1505466
III Year – UG	92000		7		1190771
IV Year – UG	80000		6		917264
I Year – PG	115000		4		418180
Total					6008159

16. Caution Money deposit and refund statement wise

Name of the Course /Branch	Academic Year	Opening Balance as on 01.04.23	Caution Money collected during the year 2023-24(B)	Caution Money Refunded during the year 2023-24	Balance Caution money as on 31.03.24	Caution money due but not paid till 31.03.24
B.PTH	2017-18	95000	-	50000	45000	45000
B.PTH	2018-19	240000	-	185000	55000	55000

16. Caution Money Collected Per Student during the academic year 2023-2024: Rs. NIL

Verification and declaration by the Chartered Accountant

I **G. V. Kumar** aged 56 years resident of **C. J. Forever, Third Floor, Central Bazar Road, Bajaj Nagar, Nagpur**, the proprietor/ Partner of **KUMAR & JAYAKRISHNAN, Chartered Accountants** do hereby verify and declare that the information mentioned in Form A1 and A2 has been recorded on due verification of books of accounts and other records maintained by the institute. I declare that the information mentioned in Form No. A1 and A2 is true and correct.

Place :NAGPUR

Date :20-11-2024

Email Id:cagvk@yahoo.com

MobileNo.:9370694350



**FOR KUMAR & JAYAKRISHNAN
CHARTERED ACCOUNTANTS
F.R.N.113708W**

**G.V.KUMAR
(Partner)**

M.No.100861

UDIN:- 24100861BKAADQ3654

Verification and declaration by the Principal of the Institute

I Dr. Sachin Annaji Chaudhari aged 43 years resident of Nagpur, the Principal/Director of the Datta Meghe College of Physiotherapy do hereby state and verify that the information recorded in Form No. A1 and A2 is true and correct to my knowledge, information and belief and same is supported by the record maintained by our institute/college.

Place : NAGPUR.

Date : 23-11-24

Email id: drsachin1982@gmail.com

Mobile No: 9960898805



Signature

DR. SACHIN ANNAJI CHAUDHARY

PRINCIPAL

DATTA MEGHE COLLEGE OF PHYSIOTHERAPY
WANADONGRI, NAGPUR-441110

Verification and declaration by the President/Secretary of the trust running the Institute

I Ravi Dinkarrao Meghe aged 65 years resident of Plot No. 1435, F.No. 102, Meghdoot Apartment, SA Road, Shradhhanand Peth, Nagpur, the President/Secretary of Nagar Yuwak Shikshan Sanstha, Nagpur running the institute Datta Meghe College of Physiotherapy, Nagpur do hereby state and verify that the information recorded in Form No. A1 and A2 is true and correct to my knowledge, information and belief and same is supported by the record maintained by our Institute as well as Trust.

Place : Nagpur

Date : 23-11-24

Email id: ravimeghe@gmail.com

Mobile No.: 9823067701



Signature

Name of the President/Secretary of the Trust
(Seal of the Trust)

Secretary

Nagar Yuwak Shikshan Sanstha
NAGPUR