

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PT STREAM					
1	Name of the College/Institute: DATTA MEGHE COLLEGE OF PHYSIOTHERAPY Code: PT6237 Stream: PT Year: 2025-26 Location: SHRI DATTA MEGHE POLYTECHNIC CAMPUS, WANADONGRI,HINGNA ROAD,NAGPUR,Nagpur, Hingna				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	94118	9882	104000
	Fee for Academic Year 2023-24	Approved	94118	9882	104000
	Fee for Academic Year 2022-23	Approved	85972	9028	95000
	Fee for Academic Year 2021-22	Approved	90497	9503	100000
	Fee for Academic Year 2020-21	Approved	83637	8363	92000
	Fee for Academic Year 2019-20	Approved	72727	7273	80000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 125000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/10/2016	
3.	Whether undertaking on stamp paper submitted reg. refund?				
	Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	16509927	82550
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16509927	82550
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	12407010	62035
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	28916937	144585
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (578339) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	28916937	144585
4.2.3	10% of 4.2.2 for increase in cost for 2023-24	2891694	14458
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1327287	6636
4.2.4	Hospital deficit	-257450	-1287
4.3	Usage charge for building Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1050000	5250
4.4	Depreciation on other assets at approved rates	639715	3199
4.5	Total of (4.2.2.2 to 4.4)	34568183	172841
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(138+0+19+0+13+0) (Excluding TFWS, J&K, and Repeaters)	170	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	172841	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	172841	
4.10	Development fee (10% of 4.9.1)	17284	
4.10.1	Total fee (4.9.1 + 4.10)	190125	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 5.26% - Add = 0 Research Publications in international journals & Patents - 0.47 per faculty per year - Add = 864 Placement of students - 32% - Add = 346	1210	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18494)) or Limited 15% of Tuition Fee(4.9.1- (25926)) whichever is less.	18494	
4.10.4	Total Fee (4.9.1 + 4.10.3)	191335	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		

Checked by (Chartered Accountant)