

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR MPTH STREAM					
1	Name of the College/Institute: DATTA MEGHE COLLEGE OF PHYSIOTHERAPY Code: PT6237 Stream: MPTH Year: 2025-26 Location: SHRI DATTA MEGHE POLYTECHNIC CAMPUS, WANADONGRI,HINGNA ROAD,NAGPUR,Nagpur, Hingna				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	104545	10455	115000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 152342			
	C) Hospital Status:	Select			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	1889555	78731
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	1889555	78731
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	901213	37551
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2790768	116282
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (55815) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	2790768	116282
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	279077	11628
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	41862	1744
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5250 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	126000	5250
4.4	Depreciation on other assets at approved rates	71080	2962
4.5	Total of (4.2.2.2 to 4.4)	3308787	137866
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	24	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(18+0+4+0+2+0) (Excluding TFWS, J&K, and Repeaters)	24	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	24	
4.9	Per Student Fee (4.5/4.8)	137866	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	137866	
4.10	Development fee (10% of 4.9.1)	13787	
4.10.1	Total fee (4.9.1 + 4.10)	151653	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.13 per faculty per year - Add = 689 Placement of students - 0% - Add = 0	689	
4.10.3	Total Development Fee (4.10 + 4.10.2-(14476)) or Limited 15% of Tuition Fee(4.9.1- (20680)) whichever is less.	14476	
4.10.4	Total Fee (4.9.1 + 4.10.3)	152342	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		

Checked by (Chartered Accountant)