

**FEES REGULATING AUTHORITY - 2022-23, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2022-23**

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	PT6237 - DATTA MEGHE COLLEGE OF PHYSIOTHERAPY
<b>Address</b>	SHRI DATTA MEGHE POLYTECHNIC CAMPUS, WANADONGRI, HINGNA ROAD, NAGPUR, Nagpur, Hingna

**Online fee approval proposal for academic year 2022-23****INDEX**

<b>Sr No</b>	<b>Particulars</b>	<b>Status</b>
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act.	Yes
2	Audited financial statements of the Institute/College for the financial year 2020-21. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2020-21. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of the partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2020-21 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2020-21 & 2021-22 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2022-23 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2020-21 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2017-18, 2018-19, 2019-20, 2020-21 & 2021-22 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2018-19, 2019-20, 2020-21 & 2021-22 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
2	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
3	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
4	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
5	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
6	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
7	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
8	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
10	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
11	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
12	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
13	Internet Charges	Receipt & proof of payment made to provider	Yes
14	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
15	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
16	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
18	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

**Calculation of Depreciation on other assets for Academic Year 2022-23**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PT	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	780148	0	301323	0	1081471	232702	848769	232702	0	0	0	0
2	Books	25	515211	68464	142477	0	726152	163728	562424	163728	0	0	0	0
3	FURNITURE	15	719028	28232	26134	0	773394	114049	659345	114049	0	0	0	0
4	MACHINERY	15	1904982	1758	131092	38808	1999024	290022	1709002	290022	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2022-23  
(Information of the Trust)**

Name of the Trust/Society	NAGAR YUWAK SHIKSHAN SANSTHA
Address (With Pin Code)	Atrey layout, nagpur 440022
District - Taluka	Nagpur-Nagpur (Urban)
Telephone No. with STD Code	07122249462
Fax No. with STD Code	07122249462
E-mail ID	nysstrust@gmail.com
Website	*
Registration No. and date of Trust	MAH-653/71-Nagpur, Public trust no.f-1288, nagpur--1971-01-25
Year of Establishment of the trust	1971
PAN No - TAN No	aaatn0914e--ngpn01543d

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - **Yes****Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI DATTATRAY RAGHOBARI MEGHE	PRESIDENT/CHAIRMAN	SOCIAL WORK
2	SHRI RAVI DINKARRAO MEGHE	SECRETARY	SERVICE
3	SHRI SAMEER DATTATRAY MEGHE	TREASURER	BUSINESS
4	SHRI VITTHALRAO RAGHOBARI MEGHE	MEMBER OF THE TRUST	SERVICE
5	SHRI MANISH DINKARRAO INGLE	MEMBER OF THE TRUST	SERVICE
6	SHRI ABHYUDAYA DINKARRAO MEGHE	MEMBER OF THE TRUST	SERVICE
7	SHRI RAJESH MADHUKARRAO INGLE	MEMBER OF THE TRUST	SERVICE

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DATTA MEGHE COLLEGE OF NURSING	HINGNA ROAD, WANADONGRI, NAGPUR	9233	2018	BASIC BSC NURSING FOUR YEARS UNDER GRADUATE PROGRAMME AND GENERAL NURSING AND MIDWIFERY DIPLOMA THREE YEARS COURSE
2	DATTA MEGHE COLLEGE OF PHYSIOTHERAPY	HINGNA ROAD, WANADONGRI, NAGPUR	6237	2017	BACHELOR OF PHYSIOTHERAPY B P TH 4 YEARS 6 MONTHS INTERNSHIP UNDER GRAUDATE PROGRAMME
3	DATTA MEGHE AYURVEDIC MEDICAL COLLEGE HOSPITAL AND RESEARCH CENTRE	HINGNA ROAD, WANADONGRI, NAGPUR	3277	2018	BACHELOR OF AYURVED MEDICINE AND SURGERY BAMS FOUR AND HALF YEAR ONE YEAR INTERNSHIP UNDER GRADUATE PROGRAMME
4	YESHWANTRAO CHAVAN COLLEGE OF ENGINEERING	HINGNA ROAD, WANADONGRI, NAGPUR	4167	1984	BACHELOR OF ENGINEERING BE FOUR YEAR UNDER GRADUATE PROGRAMME AND MASTER OF TECHNOLOGY M TECH TWO YEAR POST GRADUATE PROGRAMME
5	RAJIV GANDHI COLLEGE OF ENGINEERING & RESEARCH	HINGNA ROAD, WANADONGRI, NAGPUR	4178	2008	BACHELOR OF ENGINEERING BE FOUR YEAR UNDER GRADUATE PROGRAMME
6	SHRI DATTA MEGHE POLYTECHNIC	HINGNA ROAD, WANADONGRI, NAGPUR	4224	1983	POST SSC DIPLOMA IN ENGINEERING POLYTECHNIC THREE YEAR PROGRAMME
7	DATTA MEGHE INSTITUTE OF MANAGEMENT STUDIES	ATREY LAYOUT, NAGPUR	4109	1994	MASTER OF BUSINESS ADMINISTRATION MBA TWO YEARS POST GRADUATE PROGRAMME
8	ADV V.R. MANOHAR INSTITUTE OF DIPLOMA IN PHARMACY	HINGNA ROAD, WANADONGRI, NAGPUR	4019	1980	POST HSC DIPLOMA IN PHARMACY D PHARM 2 YEARS COURSE
9	ADV V R MANOHAR INSTITUTE OF DIPLOMA IN MEDICAL LABORATORY TECHNOLOGY	MIDC HINGNA ROAD, NAGPUR	4023	1982	DIPLOMA IN MEDICAL LABORATORY TECHNOLOGY DMLT 3 YEARS
10	SCHOOL OF SCHOLARS	ATREY LAYOUT, NAGPUR	1130561	1987	SCHOOL 1ST TO 12 STANDARD CBSE CURICULAM
11	DATTA MEGHE WORLD ACADEMY	AIROLI, NAVI MUMBAI	0	2011	SCHOOL IST TO 12 STANDARD CBSE CURRICULAM

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PT	BPTH	4.5	50	50	50	50	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	<b>Details of Land</b>				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	<b>Land</b>				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	66215	308	0
	<b>Total</b>	<b>0</b>	<b>66215</b>	<b>308</b>	<b>0</b>
2	Lease Hold				
a	Govt.	99176	161919	0	0
b	Others	2024	16902	0	0
	<b>Total</b>	<b>101200</b>	<b>178821</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Y	
Status of the Building:					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	1859		0	1859
	Annual Rent (Amt. in Rs.)	217268		0	217268
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	115824		0	115824
	Cost(Amt. in Rs.)	1049398425		0	1049398425
<b>Built up Area required Available as per AICTE/PCI/COA</b>					
	<b>If Rented</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)	0		0	0
	<b>If Owned</b>	<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)	47982		0	47982
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 333.01 Lacs	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

**FORM B Proforma for information of Institutes**

Courses Information																		
Sr No	Stream	Course	D	SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PT	BPTH	4.5	50	0	50	50	0	46	50	0	42	50	0	19	0	0	0
Total				50	0	50	50	0	46	50	0	42	50	0	19	0	0	0

<b>Institute Information</b>													
Address	SHRI DATTA MEGHE POLYTECHNIC CAMPUS, WANADONGRI, HINGNA ROAD, NAGPUR, Nagpur, Hingna												
Village	WANADONGRI												
District - Taluka	Nagpur-Hingna												
PIN Code	441110												
Year of Establishment	2017												
Telephone No. (With STD code)	0712-2249462												
Mobile Number & WhatsApp number	9960898805 WhatsApp number-9960898805												
E-Mail ID	principaldmcp@gmail.com												
Web Site	www.dmcop.edu.in												
Whether Land or Building provided by the government or any other public body	Yes												
Type of Land													
College Location	Within 15 kms periphery of Municipal Corporations other than mentioned above												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes												
NAAC Accreditation (Accreditation must be valid as on date)	No												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	0 %												
Total number of research publications in International journals & patents filed by the college	22												
Placement of students	0												
Name of the Director / Principal of the Institution	DR. SACHIN CHAUDHARY												
Person duly authorised in terms of section 2 (I) of the Act	DR. SACHIN CHAUDHARY Designation: PRINCIPAL Mobile No: 9960898805												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table> <tr> <th>Sr. No</th><th>Sub Type</th><th>Sanction Intake</th><th>Actual Intake</th><th>Appeared</th><th>Passed</th></tr> <tr> <td>1</td><td>PT</td><td>200</td><td>157</td><td>157</td><td>140</td></tr> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	PT	200	157	157	140
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	PT	200	157	157	140								

**Bank Details of Institute/College**

Sr. No	Bank Name	Account No	Branch Name
1	TIRUPATI URBAN COOPERATIVE BANK LTD	007002100000609	YCCE BR. HINGNA ROAD, NAGPUR
2	TIRUPATI URBAN COOPERATIVE BANK LTD	007002100000779	YCCE BR. HINGNA ROAD, NAGPUR
3	TIRUPATI URBAN COOPERATIVE BANK LTD	007002100000754	YCCE BR. HINGNA ROAD, NAGPUR
4	PUNJAB NATIONAL BANK	1472002100030262	KHAMLA, NAGPUR

<b>Form B2</b>		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		50	46	42	19	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2017				
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra University of Health sciences				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 40 Girls- 40 Total Capacity- 80				
Total No. of laboratories in the Department		4				
Total cost of Equipment in the Department (Rs. in Lakhs)		42.87 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG	42.87 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	301				
	No. of Books available	1718				
	No. of Journals subscribed In current year	6				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	185.87				
c) Facilities in Department - Library	1.	Internet facility				
	2.	Reading room				
	3.	staff reading room				
	4.	softlib software				
No. of Staff						

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	4	4	0	0	4	
b) Assistant Professors / HOD	5	5	0	0	5	
c) Lecturers	6	6	0	0	6	

Form B4

Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :200		Student on Roll : 157	
a) With approved staff		14		Student - Teacher Ratio = 14:1		Student - Teacher Ratio = 11:1	
b) With (approved adhoc + contract) staff		1		Student - Teacher Ratio = 200:1		Student - Teacher Ratio = 157:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a)Technical	0	0	0	0	0		
b) Non- Technical	4	2	2	0	4		
c) Class- IV	2	2	0	0	2		
	Total	4	2	0	6	0	
Ratio of Non - Teaching - Teaching Staff		1:2					

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y			
16	Whether Building os owned / <u>Rental by college</u> / Institute:					O
	b) if owned built-up area in 2445 Sq.Mtr.		College / Institute	Others	Total	
		Capital investment (Amount Rs. in Lakhs)	160.16	0	160.16	
		Recurring annual expenditure (Amount Rs. in Lakhs)	2.98	0	2.98	
	b) If Rental Built-up area in Sq.Mtr.		College / Institute	Other	Total	
Annual Expenditure (Amount Rs. in Lakhs)		0	0	0		
17	Mention relation of the landlord with the College / Institute if Any		NA			

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area )	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	75000	700000	4000000
c.	Lab / Work shop	100000	150000	200000
d.	Laboratory equipments	700000	700000	1500000
e.	Books	500000	500000	1100000
f.	Furniture & dead stock	500000	500000	500000
g.	Vehicals	0	0	0
h.	Others	200000	200000	200000
<b>Total</b>		<b>2075000</b>	<b>2750000</b>	<b>7500000</b>

Form B9

Fees collected during last year per student for UG course		
Year	No of Students	fees collected(Rs.)
<b>2020-21</b>		
1 <sup>st</sup> Year	50	6072000
2 <sup>nd</sup> Year	40	3680000
3 <sup>rd</sup> Year	40	3120000
4 <sup>th</sup> Year	19	1235000
5 <sup>th</sup> Year	0	0
Fees collected during last year per student for PG course		
Year	No of Students	fees collected(Rs.)
<b>2020-21</b>		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0
Fees collected (2020-21) per student for UG/PG course	UG Course - 92000	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	
a) Indian (Govt. Quota + Management)	121440	60.72
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College	
Name of the Principal / Director		DR. SACHIN CHAUDHARY
Regular incharge		Regular
Pay Scale		99200

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BHADANGE PRAGYA SANJAY	Regular	01-10-2020	01-10-2020	PT	Administrator	3200-4900	
2	RAJANKAR MADHURI AJAY	Regular	01-09-2011	01-09-2011	PT	Administrator	5200-20200	
3	BHEDE VIJAY NAGORAO	Regular	11-09-2017	11-09-2017	PT	Administrator	4440-7440	

4	RANKHAM VISHNU CHAMPATRAO	Regular	01-11-2017	01-11-2017	PT	Administrator	4440-7440	
5	DEBRE ABHIJIT NIWRUTTI	Adhoc	01-07-2017	01-07-2017	PT	Administrator		
6	TADASKAR SHITAL DAYARAM	Adhoc	03-07-2018	03-07-2018	PT	Administrator		
7	CHAUDHARY SACHIN ANNA	Regular	29-02-2020	29-02-2020	PT	Teaching		
8	SELKAR SOHAN PRAKASH	Regular	30-06-2018	30-06-2018	PT	Teaching		
9	CHAUDHARY NEHA SACHIN	Regular	29-02-2020	29-02-2020	PT	Teaching		
10	NAGARKAR SHIRIL RAMESH	Adhoc	27-06-2018	27-06-2018	PT	Teaching		
11	PATIL SHAILESH DHANRAJ	Regular	01-06-2018	01-06-2018	PT	Teaching		
12	NAGARKAR VARSHA SHIRIL	Regular	01-06-2018	01-06-2018	PT	Teaching		
13	KAHIL MILIND GIRIDHAR	Regular	30-05-2020	30-05-2020	PT	Teaching		
14	SAMAL SUBRAT NARENDRA	Regular	01-07-2020	01-07-2020	PT	Teaching		
15	DESHMUKH NEHA ARUN	Regular	30-05-2020	30-05-2020	PT	Teaching		
16	GUHE AKSHADA ARUN	Regular	07-07-2020	01-07-2020	PT	Teaching		
17	SATHE SAMIKSHA SANJIV	Regular	21-07-2017	21-07-2017	PT	Teaching		
18	PANCHBUDHHE SHWETA ASHOK	Regular	21-07-2017	21-07-2017	PT	Teaching		
19	SHIEKH MUZAHID KADIR	Regular	01-08-2019	01-08-2019	PT	Teaching		
20	FADNIS ABHINAV PRASHANT	Regular	01-07-2020	01-07-2020	PT	Teaching		
21	SAYYAD IFAT FATMA ABIDI HAIDER QUASIM	Regular	01-07-2020	01-07-2020	PT	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)		
		Ratio	
1	Regular approved staff	14	
2	Regular + Contract + Adhoc	1	
(d)	Ratio of Non-Teaching - Teaching Staff -		
		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	2:1	2:1

## VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		200	
Reading hall capacity		60	
Total carpet Area Sq.Mtr.		185.87	
a)	No. of Titles	301	
b)	No. of Books	1718	
c)	No. of National Journals	2	
d)	No. of International Journals	4	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	1722911	Lakhs
	b) Subscription for Journal	155870	Lakhs
g)	Cost of Furniture	964802.71	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	11
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	READING ROOM, INTERNET FACILITY, XEROX, LAMINATION ETC.	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		25
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		5
5	Number of Applications Software's available		7
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		5
7	Number of Scanners available		3
8	Total cost of the printers and scanners		200000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		1
14	Specify Bandwidth available		11
15	Specify compression ratio		1
16	Cost of Hardware in Computer Center	Rs. Lakhs	175000
17	Cost of Software in Computer Center	Rs. Lakhs	90000
18	Cost of Furniture in Computer Center	Rs. Lakhs	125000
19	Annual fee of the Internet Services in	Rs. Lakhs	150000
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	N	0
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	N	0
Date			Pay Scale
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2020-21		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT LIBRARIAN	1	1
2	CLERK	1	1
3	ATTENDANT	2	2
4	PRINCIAPL/PROFEESOR	1	1
5	PROFESSOR	3	3
6	ASSOCIATE PROFESSOR	5	5
7	ASSISTANT PROFESSOR	6	6
8	CLERK ACCOUNT	1	1
9	CLERK LIBRARY	1	1
Total		21	21
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	PT6237 - DATTA MEGHE COLLEGE OF PHYSIOTHERAPY
Address	SHRI DATTA MEGHE POLYTECHNIC CAMPUS, WANADONGRI, HINGNA ROAD, NAGPUR, Nagpur, Hingna

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PT	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	14000175	14000175	0	0	0	0
2	DEVELOPMENT FEES	1130647	1130647	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	16620	16620	0	0	0	0
4	FINE AND PENALTIES	23508	0	0	0	0	23508
5	INTEREST ON FDR	1862064	0	0	0	0	1862064
6	DIVIDEND	25000	0	0	0	0	25000
7	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	164191964	0	0	0	0	164191964
<b>Total Income</b>		181249978	15147442	0	0	0	166102536

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PT	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	164208584	Total 16620 Deductible 16620	0	0	0	164191964
2	DIVIDEND	25000	Total 0 Deductible 0	0	0	0	25000
3	INTEREST ON FDR	1862064	Total 0 Deductible 0	0	0	0	1862064
4	FINE AND PENALTIES	23508	Total 0 Deductible 0	0	0	0	23508
5	DEVELOPMENT FEES	1130647	Total 1130647 Deductible 1130647	0	0	0	0
6	TUITION FEES	14000175	Total 14000175 Deductible 14000175	0	0	0	0
<b>Total Income</b>		181249978	15147442	0	0	0	166102536
<b>Total Deductible Income</b>		15147442	15147442				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PT	Non FRA	Hostel	Hospital	Trust
1	SALARY - TEACHING STAFF PAY	7691109	7691109	0	0	0	0
2	SALARY - TEACHING STAFF COLLEGES CONTRIBUTION TO P	253830	253830	0	0	0	0
3	SALARY - TEACHING STAFF ADMIN CHARGES PF	21889	21889	0	0	0	0
4	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC PAY	1609658	1609658	0	0	0	0
5	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC COLLE	72900	72900	0	0	0	0
6	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC ADMIN	6300	6300	0	0	0	0
7	AFFILIATION AFFILIATION FEE PAID TO AFFILIATING AU	400000	400000	0	0	0	0
8	INSURANCE BUILDING INSURANCE	6293	6293	0	0	0	0

9	PROPERTY INSURANCE FURNITURE, EQUIPMENTS, COMPUTER	7931	7931	0	0	0	0
10	SCHOLARSHIPS PAID SCHOLARSHIP PAID TO OPEN CATEGOR	1099911	1099911	0	0	0	0
11	EXPENDITURE OF ADVERTISEMENT-RECRUITMENT OF STAFF	23062	23062	0	0	0	0
12	REPAIRS AND MAINTENANCE REPAIRS & MAINTENANCE	297987	297987	0	0	0	0
13	REPAIRS AND MAINTENANCE FURNITURE, EQUIPMENTS, VEH	253041	253041	0	0	0	0
14	TRANSPORT CHARGES TRANSPORT VEHICLES BUS PROVIDED	120000	120000	0	0	0	0
15	AUDIT FEES AUDIT FEE - COLLEGE	456112	456112	0	0	0	0
16	EXPENSES RELATED TO STUDENTS 1. STUDENTS GATHERING	8970	8970	0	0	0	0
17	EXPENSES RELATED TO STUDENTS 4. TRAINING & PLA	1898620	1898620	0	0	0	0
18	EXPENSES RELATED TO STUDENTS ANY OTHER EXPENSES RE	1137009	1137009	0	0	0	0
19	BANK INTEREST / COMMISSION / CHARGES BANK CHARGES/	7449	7449	0	0	0	0
20	BANK INTEREST / COMMISSION / CHARGES BANK INTEREST	381662	381662	0	0	0	0
21	CONFERENCE AND SEMINAR CONFERENCES SEMINAR - FACUL	114259	114259	0	0	0	0
22	PROFESSIONAL CHARGES CONSULTANCY FEES - OTHERS	414093	414093	0	0	0	0
23	COMMUNICATION EXPENSES INTERNET CHARGES	65615	65615	0	0	0	0
24	COMMUNICATION EXPENSES TELEPHONE, FAX CHARGES	7588	7588	0	0	0	0
25	COMMUNICATION EXPENSES POSTAGE CHARGES	1023	1023	0	0	0	0
26	PRINTING AND STATIONERY OTHER STATIONARY	70305	70305	0	0	0	0
27	ESTABLISHMENT EXPENSES ELECTRICITY	253406	253406	0	0	0	0
28	ESTABLISHMENT EXPENSES WATER	14637	14637	0	0	0	0
29	CONTRACTUAL SERVICES CONTRACTUAL MANPOWER SERVICES	317472	317472	0	0	0	0
30	CONTRACTUAL SERVICES SWEEPING AND CLEANING SERVICE	172377	172377	0	0	0	0
31	CONTRACTUAL SERVICES SECURITY SERVICES	303032	303032	0	0	0	0
32	HOSPITAL EXPENSES PATIENT TREATMENT EXPENSES	1034137	0	0	0	1034137	0
33	HOSPITAL EXPENSES PATIENT MATERIAL AND SUITERS EX	420	0	0	0	420	0
34	OTHER EXPENSES ALL OTHER EXPENSES NOT CATEGORIES/	45789	45789	0	0	0	0
35	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION M	44871	44871	0	0	0	0
36	DEPRECIATION AS DEBITED TO INCOME & EXPENDITUR	12045818	1183748	0	0	0	10862070
37	OTHER EXPENSES EXPENSES RELATED TO TRUST	2732200	0	0	0	0	2732200
38	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC OTHER	373128	373128	0	0	0	0
39	EXPENDITURE OF ADVERTISEMENT-ADMISSION PUBLISHED I	51572	51572	0	0	0	0
40	EXPENDITURE OF ADVERTISEMENT-COST OF OTHER ADVERTI	79718	79718	0	0	0	0
<b>Total Expenses</b>		<b>33895193</b>	<b>19266366</b>	<b>0</b>	<b>0</b>	<b>1034557</b>	<b>13594270</b>

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	7691109	Total 7691109 Paid 7691109 Provision for Unpaid 0 Claimed 7691109	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	253830	Total 253830 Paid 253830 Provision for Unpaid 0 Claimed 253830	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	21889	Total 21889 Paid 21889 Provision for Unpaid 0 Claimed 21889	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1609658	Total 1609658 Paid 1609658 Provision for Unpaid 0 Claimed 1609658	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	72900	Total 72900 Paid 72900 Provision for Unpaid	0	0	0	0

			0 Claimed 72900				
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	6300	Total 6300 Paid 6300 Provision for Unpaid 0 Claimed 6300	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	373128	Total 373128 Paid 373128 Provision for Unpaid 0 Claimed 373128	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	400000	Total 400000 Claimed 400000	0	0	0	0
Insurance	Building Insurance	6293	Total 6293 Claimed 6293	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	7931	Total 7931 Claimed 7931	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	1099911	Total 1099911 Claimed 1099911	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	297987	Total 297987 Claimed 297987	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	253041	Total 253041 Claimed 253041	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	120000	Total 120000 Claimed 120000	0	0	0	0
Audit Fees	Audit Fee - College	456112	Total 456112 Claimed 456112	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	23062	Total 23062 Claimed 23062	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	51572	Total 51572 Claimed 51572	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions	79718	Total 79718 Claimed 79718	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	8970	Total 8970 Claimed 8970	0	0	0	0
Expenses related to Students	4. Training & placement expenses	1898620	Total 1898620 Claimed 1898620	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">View</a>	1137009	Total 1137009 Claimed 1137009	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	7449	Total 7449 Claimed 7449	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	381662	Total 381662 Claimed 381662	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	114259	Total 114259 Claimed 114259	0	0	0	0
Professional Charges	Consultancy Fees - Others	414093	Total 414093	0	0	0	0

			Claimed 414093				
Communication Expenses	Internet Charges <a href="#">View</a>	65615	Total 65615 Claimed 65615	0	0	0	0
Communication Expenses	Telephone, Fax Charges	7588	Total 7588 Claimed 7588	0	0	0	0
Communication Expenses	Postage charges	1023	Total 1023 Claimed 1023	0	0	0	0
Printing and Stationery	Other stationary	70305	Total 70305 Claimed 70305	0	0	0	0
Establishment Expenses	Electricity	253406	Total 253406 Claimed 253406	0	0	0	0
Establishment Expenses	Water	14637	Total 14637 Claimed 14637	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff <a href="#">View</a>	317472	Total 317472 Claimed 317472	0	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">View</a>	172377	Total 172377 Claimed 172377	0	0	0	0
Contractual Services	Security services <a href="#">View</a>	303032	Total 303032 Claimed 303032	0	0	0	0
Hospital Expenses	Patient Treatment expenses	1034137	Total 0 Claimed 1034137	0	0	1034137	0
Hospital Expenses	Patient Material and Suithers expenses	420	Total 0 Claimed 420	0	0	420	0
Other Expenses	Expenses related to Trust	2732200	Total 0 Claimed 0	0	0	0	2732200
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">View</a>	45789	Total 45789 Claimed 45789	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	12045818	Total 1183748 Claimed 0	0	0	0	10862070
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	44871	Total 44871 Claimed 44871	0	0	0	0
<b>Total Expenses</b>		33895193	19266366	0	0	1034557	13594270
<b>Total Claimed Expenses</b>			19117175				

## Allowability of Hospital Expenses

Hospital Year of Establishment | 2016

## Financial Details (Rs)

Total Hospital Income | 16620

Total Hospital Expenses | 10345578

Hospital Deficit = Total expenses - Total income | 10328958

Total Deficit | 10328958

Claimed Deficit | PT: 10328958

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned

as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2022-23

## FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2022-23

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** DATTA MEGHE COLLEGE OF PHYSIOTHERAPY

**Code:** PT6237

**Location:** SHRI DATTA MEGHE POLYTECHNIC CAMPUS, WANADONGRI, HINGNA ROAD, NAGPUR, Nagpur, Hingna

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	CHAUDHARY SACHIN ANNA	PRINCIAPL/PROFEESOR	29-02-2020	NA	PT	Applicable and Submitted	29332 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	1173794	Bank Transfer
2	Teaching	Regular	Approved	Yes	CHAUDHARY NEHA SACHIN	PROFESSOR	29-02-2020	NA	PT	Applicable and Submitted	29333 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	1052826	Bank Transfer
3	Teaching	Regular	Approved	Yes	SELKAR SOHAN PRAKASH	PROFESSOR	30-06-2018	NA	PT	Applicable and Submitted	27097 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	1007700	Bank Transfer
4	Teaching	Adhoc	Approved	Yes	NAGARKAR SHIRIL RAMESH	PROFESSOR	27.06.2018	NA	PT	Applicable and Submitted	01279 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	900000	Bank Transfer
5	Teaching	Regular	Approved	Yes	NAGARKAR VARSHA SHIRIL	ASSOCIATE PROFESSOR	01-06-2018	NA	PT	Applicable and Submitted	26950 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	747900	Bank Transfer
6	Teaching	Regular	Approved	Yes	KAHIL MILIND GIRIDHAR	ASSOCIATE PROFESSOR	30-05-2020	NA	PT	Applicable and Submitted	29449 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	611158	Bank Transfer
7	Teaching	Regular	Approved	Yes	PATIL SHAILESH DHANRAJ	ASSOCIATE PROFESSOR	01-06-2018	NA	PT	Applicable and Submitted	26934 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	485324	Bank Transfer
8	Teaching	Regular	Approved	Yes	SAMAL SUBRAT NARENDRA	ASSOCIATE PROFESSOR	01-07-2020	NA	PT	Applicable and Submitted	5775 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	371700	Bank Transfer
9	Teaching	Regular	Approved	Yes	PANCHBUDHHE SHWETA ASHOK	ASSISTANT PROFESSOR	21-07-2017	NA	PT	Applicable and Submitted	25988 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	354543	Bank Transfer
10	Teaching	Regular	Approved	Yes	SATHE SAMIKSHA SANJIV	ASSISTANT PROFESSOR	21-07-2017	NA	PT	Applicable and Submitted	25989 TIRUPATI URBAN	Co-Operative Bank (A	330471	Bank Transfer

											COOPERATIVE BANK	or B Category)		
11	Teaching	Regular	Approved	Yes	SHIEKH MUZAHID KADIR	ASSISTANT PROFESSOR	01-08-2019	NA	PT	Applicable and Submitted	28498 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	296476	Bank Transfer
12	Teaching	Regular	Approved	Yes	DESHMUKH NEHA ARUN	ASSOCIATE PROFESSOR	30-05-2020	NA	PT	Applicable and Submitted	29450 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	273151	Bank Transfer
13	Teaching	Regular	Approved	Yes	GUHE AKSHADA ARUN	ASSISTANT PROFESSOR	01-07-2020	NA	PT	Applicable and Submitted	29556 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	173135	Bank Transfer
14	Teaching	Regular	Approved	Yes	FADNIS ABHINAV PRASHANT	ASSISTANT PROFESSOR	01-07-2020	NA	PT	Applicable and Submitted	17579 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	161700	Bank Transfer
15	Teaching	Regular	Not Approved	Yes	SAYYAD IFAT FATMA ABIDI HAIDER QUASIM	ASSISTANT PROFESSOR	01-07-2020	NA	PT	Not Applicable		Co-Operative Bank (A or B Category)	38553	Cash
16	Administration	Adhoc	Not Approved	Yes	DEBRE ABHIJIT NIWRUTTI	CLERK ACCOUNT	01-07-2017	NA	PT	Not Applicable	007002300025928 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	493512	Bank Transfer
17	Administration	Regular	Not Approved	Yes	RAJANKAR MADHURI AJAY	CLERK	01-09-2011	NA	PT	Not Applicable	11650 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	406422	Bank Transfer
18	Administration	Regular	Not Approved	No	BHEDE VIJAY NAGORAO	ATTENDANT	11-09-2017	NA	PT	Not Applicable	567 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	401460	Bank Transfer
19	Administration	Regular	Not Approved	Yes	RANKHAM VISHNU CHAMPATRAO	ATTENDANT	01-11-2017	NA	PT	Not Applicable	11689 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	347490	Bank Transfer
20	Administration	Regular	Not Approved	Yes	BHADANGE PRAGYA SANJAY	ASSISTANT LIBRARIAN	01-10-2020	NA	PT	Not Applicable	4722 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	238299	Bank Transfer
21	Administration	Adhoc	Not Approved	Yes	TADASKAR SHITAL DAYARAM	CLERK LIBRARY	03-07-2018	NA	PT	Not Applicable	25944 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	163200	Bank Transfer
Total Teaching Faculty					15	Total Non Teaching Faculty					6			
Total Approved Faculty					14	Total Non Approved Faculty (Including Proposal Sent for Approval)					7			
Total Annual Salary - Teaching											7978431 ( 80%)			
Total Annual Salary - Administration											2050383 (20%)			
Total Annual Salary											10028814			
Total Basic Pay											8588276			
Total Grade Pay											75600			
Total HRA Pay											56694			
Total DA Pay											564957			
Total TA Pay											743287			
Total IT Pay											309000			
Total Institute PT/PF Pay											326730			
Total PT/PF/other statutory deduction Pay											36000			

# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2022-23

Name of the College /Institute	PT6237 - DATTA MEGHE COLLEGE OF PHYSIOTHERAPY
Address	SHRI DATTA MEGHE POLYTECHNIC CAMPUS, WANADONGRI,HINGNA ROAD,NAGPUR,Nagpur, Hingna

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

### Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PT	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	14000175	14000175	0	0	0	0
2	DEVELOPMENT FEES	1130647	1130647	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	16620	16620	0	0	0	0
4	FINE AND PENALTIES	23508	0	0	0	0	23508
5	INTEREST ON FDR	1862064	0	0	0	0	1862064
6	DIVIDEND	25000	0	0	0	0	25000
7	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	164191964	0	0	0	0	164191964
<b>Total Income</b>		181249978	15147442	0	0	0	166102536

### Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PT	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	164208584	Total 16620 Deductible 16620	0	0	0	164191964
2	DIVIDEND	25000	Total 0 Deductible 0	0	0	0	25000
3	INTEREST ON FDR	1862064	Total 0 Deductible 0	0	0	0	1862064
4	FINE AND PENALTIES	23508	Total 0 Deductible 0	0	0	0	23508
5	DEVELOPMENT FEES	1130647	Total 1130647 Deductible 1130647	0	0	0	0
6	TUITION FEES	14000175	Total 14000175 Deductible 14000175	0	0	0	0
<b>Total Income</b>		181249978	15147442	0	0	0	166102536
<b>Total Deductible Income</b>		15147442	15147442				

### Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PT	Non FRA	Hostel	Hospital	Trust
1	SALARY - TEACHING STAFF PAY	7691109	7691109	0	0	0	0
2	SALARY - TEACHING STAFF COLLEGES CONTRIBUTION TO P	253830	253830	0	0	0	0

3	SALARY - TEACHING STAFF ADMIN CHARGES PF	21889	21889	0	0	0	0
4	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC PAY	1609658	1609658	0	0	0	0
5	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC COLLE	72900	72900	0	0	0	0
6	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC ADMIN	6300	6300	0	0	0	0
7	AFFILIATION AFFILIATION FEE PAID TO AFFILIATING AU	400000	400000	0	0	0	0
8	INSURANCE BUILDING INSURANCE	6293	6293	0	0	0	0
9	PROPERTY INSURANCE FURNITURE, EQUIPMENTS, COMPUTER	7931	7931	0	0	0	0
10	SCHOLARSHIPS PAID SCHOLARSHIP PAID TO OPEN CATEGOR	1099911	1099911	0	0	0	0
11	EXPENDITURE OF ADVERTISEMENT-RECRUITMENT OF STAFF	23062	23062	0	0	0	0
12	REPAIRS AND MAINTENANCE REPAIRS & MAINTENANCE	297987	297987	0	0	0	0
13	REPAIRS AND MAINTENANCE FURNITURE, EQUIPMENTS, VEH	253041	253041	0	0	0	0
14	TRANSPORT CHARGES TRANSPORT VEHICLES BUS PROVIDED	120000	120000	0	0	0	0
15	AUDIT FEES AUDIT FEE - COLLEGE	456112	456112	0	0	0	0
16	EXPENSES RELATED TO STUDENTS 1. STUDENTS GATHERING	8970	8970	0	0	0	0
17	EXPENSES RELATED TO STUDENTS 4. TRAINING & PLA	1898620	1898620	0	0	0	0
18	EXPENSES RELATED TO STUDENTS ANY OTHER EXPENSES RE	1137009	1137009	0	0	0	0
19	BANK INTEREST / COMMISSION / CHARGES BANK CHARGES/	7449	7449	0	0	0	0
20	BANK INTEREST / COMMISSION / CHARGES BANK INTEREST	381662	381662	0	0	0	0
21	CONFERENCE AND SEMINAR CONFERENCES SEMINAR - FACUL	114259	114259	0	0	0	0
22	PROFESSIONAL CHARGES CONSULTANCY FEES - OTHERS	414093	414093	0	0	0	0
23	COMMUNICATION EXPENSES INTERNET CHARGES	65615	65615	0	0	0	0
24	COMMUNICATION EXPENSES TELEPHONE, FAX CHARGES	7588	7588	0	0	0	0
25	COMMUNICATION EXPENSES POSTAGE CHARGES	1023	1023	0	0	0	0
26	PRINTING AND STATIONERY OTHER STATIONARY	70305	70305	0	0	0	0
27	ESTABLISHMENT EXPENSES ELECTRICITY	253406	253406	0	0	0	0
28	ESTABLISHMENT EXPENSES WATER	14637	14637	0	0	0	0
29	CONTRACTUAL SERVICES CONTRACTUAL MANPOWER SERVICES	317472	317472	0	0	0	0
30	CONTRACTUAL SERVICES SWEEPING AND CLEANING SERVICE	172377	172377	0	0	0	0
31	CONTRACTUAL SERVICES SECURITY SERVICES	303032	303032	0	0	0	0
32	HOSPITAL EXPENSES PATIENT TREATMENT EXPENSES	1034137	0	0	0	1034137	0
33	HOSPITAL EXPENSES PATIENT MATERIAL AND SUITERS EX	420	0	0	0	420	0
34	OTHER EXPENSES ALL OTHER EXPENSES NOT CATEGORIES/	45789	45789	0	0	0	0
35	MAGAZINE, JOURNALS, PERIODICALS ETC SUBSCRIPTION M	44871	44871	0	0	0	0
36	DEPRECIATION AS DEBITED TO INCOME & EXPENDITUR	12045818	1183748	0	0	0	10862070
37	OTHER EXPENSES EXPENSES RELATED TO TRUST	2732200	0	0	0	0	2732200
38	SALARY OF NON-TEACHING STAFF - REGULAR/ADHOC OTHER	373128	373128	0	0	0	0
39	EXPENDITURE OF ADVERTISEMENT-ADMISSION PUBLISHED I	51572	51572	0	0	0	0
40	EXPENDITURE OF ADVERTISEMENT-COST OF OTHER ADVERTI	79718	79718	0	0	0	0
<b>Total Expenses</b>		<b>33895193</b>	<b>19266366</b>	<b>0</b>	<b>0</b>	<b>1034557</b>	<b>13594270</b>

**Expenses Conversion Details**

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	7691109	Total 7691109 Paid 7691109 Provision for Unpaid 0 Claimed 7691109	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	253830	Total 253830 Paid 253830 Provision for Unpaid 0	0	0	0	0

			Claimed 253830				
Salary - Teaching Staff	Admin Charges PF	21889	Total 21889 Paid 21889 Provision for Unpaid 0 Claimed 21889	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1609658	Total 1609658 Paid 1609658 Provision for Unpaid 0 Claimed 1609658	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	72900	Total 72900 Paid 72900 Provision for Unpaid 0 Claimed 72900	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	6300	Total 6300 Paid 6300 Provision for Unpaid 0 Claimed 6300	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	373128	Total 373128 Paid 373128 Provision for Unpaid 0 Claimed 373128	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <a href="#">View</a>	400000	Total 400000 Claimed 400000	0	0	0	0
Insurance	Building Insurance	6293	Total 6293 Claimed 6293	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	7931	Total 7931 Claimed 7931	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	1099911	Total 1099911 Claimed 1099911	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <a href="#">View</a>	297987	Total 297987 Claimed 297987	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance <a href="#">View</a>	253041	Total 253041 Claimed 253041	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	120000	Total 120000 Claimed 120000	0	0	0	0
Audit Fees	Audit Fee - College	456112	Total 456112 Claimed 456112	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper	23062	Total 23062 Claimed 23062	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper	51572	Total 51572 Claimed 51572	0	0	0	0

Expenditure of Advertisement	Cost of other advertisements for Admissions	79718	Total 79718 Claimed 79718	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	8970	Total 8970 Claimed 8970	0	0	0	0
Expenses related to Students	4. Training & placement expenses	1898620	Total 1898620 Claimed 1898620	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 <a href="#">View</a>	1137009	Total 1137009 Claimed 1137009	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	7449	Total 7449 Claimed 7449	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	381662	Total 381662 Claimed 381662	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	114259	Total 114259 Claimed 114259	0	0	0	0
Professional Charges	Consultancy Fees - Others	414093	Total 414093 Claimed 414093	0	0	0	0
Communication Expenses	Internet Charges <a href="#">View</a>	65615	Total 65615 Claimed 65615	0	0	0	0
Communication Expenses	Telephone, Fax Charges	7588	Total 7588 Claimed 7588	0	0	0	0
Communication Expenses	Postage charges	1023	Total 1023 Claimed 1023	0	0	0	0
Printing and Stationery	Other stationary	70305	Total 70305 Claimed 70305	0	0	0	0
Establishment Expenses	Electricity	253406	Total 253406 Claimed 253406	0	0	0	0
Establishment Expenses	Water	14637	Total 14637 Claimed 14637	0	0	0	0
Contractual Services	Contractual Manpower services in lieu of Non-Teaching/Administration Staff <a href="#">View</a>	317472	Total 317472 Claimed 317472	0	0	0	0
Contractual Services	Sweeping and cleaning services <a href="#">View</a>	172377	Total 172377 Claimed 172377	0	0	0	0
Contractual Services	Security services <a href="#">View</a>	303032	Total 303032 Claimed 303032	0	0	0	0
Hospital Expenses	Patient Treatment expenses	1034137	Total 0 Claimed 1034137	0	0	1034137	0
Hospital Expenses	Patient Material and Suithers expenses	420	Total 0 Claimed 420	0	0	420	0
Other Expenses	Expenses related to Trust	2732200	Total 0 Claimed 0	0	0	0	2732200
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above <a href="#">View</a>	45789	Total 45789 Claimed 45789	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	12045818	Total	0	0	0	10862070

			1183748 <b>Claimed</b> 0													
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	44871	<b>Total</b> 44871 <b>Claimed</b> 44871	0	0	0	0									
<b>Total Expenses</b>		33895193	19266366	0	0	1034557	13594270									
<b>Total Claimed Expenses</b>			19117175													
Allowability of Hospital Expenses																
Hospital Year of Establishment				2016												
<b>Financial Details (Rs)</b>																
Total Hospital Income			16620													
Total Hospital Expenses			10345578													
Hospital Deficit = Total expenses - Total income			10328958													
Total Deficit			10328958													
Claimed Deficit			PT: 10328958													
<b><u>FOR OFFICE USE ONLY</u></b>																
Received the fee approval proposal for academic year 2022-23																
Proposal for Academic Year 2022-23																
Accepted																
or																
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist																
Sr. No. _____																
Date:    /    /				Verified by (Name of the Clerk & its Signature)												
Signature of Section Officer FEES REGULATING AUTHORITY - 2022-23																

# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2022-23

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College/Institute:** DATTA MEGHE COLLEGE OF PHYSIOTHERAPY

**Code:** PT6237

**Location:** SHRI DATTA MEGHE POLYTECHNIC CAMPUS, WANADONGRI, HINGNA ROAD, NAGPUR, Nagpur, Hingna

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	CHAUDHARY SACHIN ANNA	PRINCIPL/PROFESSOR	29-02-2020	NA	PT	Applicable and Submitted	29332	TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	1173794	Bank Transfer
2	Teaching	Regular	Approved	Yes	CHAUDHARY NEHA SACHIN	PROFESSOR	29-02-2020	NA	PT	Applicable and Submitted	29333	TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	1052826	Bank Transfer
3	Teaching	Regular	Approved	Yes	SELKAR SOHAN PRAKASH	PROFESSOR	30-06-2018	NA	PT	Applicable and Submitted	27097	TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	1007700	Bank Transfer
4	Teaching	Adhoc	Approved	Yes	NAGARKAR SHIRIL RAMESH	PROFESSOR	27.06.2018	NA	PT	Applicable and Submitted	01279	TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	900000	Bank Transfer
5	Teaching	Regular	Approved	Yes	NAGARKAR VARSHA SHIRIL	ASSOCIATE PROFESSOR	01-06-2018	NA	PT	Applicable and Submitted	26950	TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	747900	Bank Transfer
6	Teaching	Regular	Approved	Yes	KAHIL MILIND GIRIDHAR	ASSOCIATE PROFESSOR	30-05-2020	NA	PT	Applicable and Submitted	29449	TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	611158	Bank Transfer
7	Teaching	Regular	Approved	Yes	PATIL SHAILESH DHANRAJ	ASSOCIATE PROFESSOR	01-06-2018	NA	PT	Applicable and Submitted	26934	TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	485324	Bank Transfer
8	Teaching	Regular	Approved	Yes	SAMAL SUBRAT NARENDRA	ASSOCIATE PROFESSOR	01-07-2020	NA	PT	Applicable and Submitted	5775	TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	371700	Bank Transfer
9	Teaching	Regular	Approved	Yes	PANCHBUDHHE SHWETA ASHOK	ASSISTANT PROFESSOR	21-07-2017	NA	PT	Applicable and Submitted	25988	TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	354543	Bank Transfer
10	Teaching	Regular	Approved	Yes	SATHE SAMIKSHA SANJIV	ASSISTANT PROFESSOR	21-07-2017	NA	PT	Applicable and Submitted	25989	TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	330471	Bank Transfer
11	Teaching	Regular	Approved	Yes	SHIEKH MUZAHID KADIR	ASSISTANT PROFESSOR	01-08-2019	NA	PT	Applicable and Submitted	28498	TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	296476	Bank Transfer
12	Teaching	Regular	Approved	Yes	DESHMUKH NEHA ARUN	ASSOCIATE PROFESSOR	30-05-2020	NA	PT	Applicable and Submitted	29450	TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	273151	Bank Transfer
13	Teaching	Regular	Approved	Yes	GUHE AKSHADA ARUN	ASSISTANT PROFESSOR	01-07-2020	NA	PT	Applicable and Submitted	29556	TIRUPATI URBAN	Co-Operative Bank (A	173135	Bank Transfer

											COOPERATIVE BANK	or B Category)		
14	Teaching	Regular	Approved	Yes	FADNIS ABHINAV PRASHANT	ASSISTANT PROFESSOR	01-07-2020	NA	PT	Applicable and Submitted	17579 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	161700	Bank Transfer
15	Teaching	Regular	Not Approved	Yes	SAYYAD IFAT FATMA ABIDI HAIDER QUASIM	ASSISTANT PROFESSOR	01-07-2020	NA	PT	Not Applicable		Co-Operative Bank (A or B Category)	38553	Cash
16	Administration	Adhoc	Not Approved	Yes	DEBRE ABHIJIT NIWRUTTI	CLERK ACCOUNT	01-07-2017	NA	PT	Not Applicable	007002300025928 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	493512	Bank Transfer
17	Administration	Regular	Not Approved	Yes	RAJANKAR MADHURI AJAY	CLERK	01-09-2011	NA	PT	Not Applicable	11650 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	406422	Bank Transfer
18	Administration	Regular	Not Approved	No	BHEDE VIJAY NAGORAO	ATTENDANT	11-09-2017	NA	PT	Not Applicable	567 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	401460	Bank Transfer
19	Administration	Regular	Not Approved	Yes	RANKHAM VISHNU CHAMPATRAO	ATTENDANT	01-11-2017	NA	PT	Not Applicable	11689 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	347490	Bank Transfer
20	Administration	Regular	Not Approved	Yes	BHADANGE PRAGYA SANJAY	ASSISTANT LIBRARIAN	01-10-2020	NA	PT	Not Applicable	4722 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	238299	Bank Transfer
21	Administration	Adhoc	Not Approved	Yes	TADASKAR SHITAL DAYARAM	CLERK LIBRARY	03-07-2018	NA	PT	Not Applicable	25944 TIRUPATI URBAN COOPERATIVE BANK	Co-Operative Bank (A or B Category)	163200	Bank Transfer
Total Teaching Faculty					15	Total Non Teaching Faculty					6			
Total Approved Faculty					14	Total Non Approved Faculty (Including Proposal Sent for Approval)					7			
Total Annual Salary - Teaching											7978431 ( 80%)			
Total Annual Salary - Administration											2050383 (20%)			
Total Annual Salary											10028814			
Total Basic Pay											8588276			
Total Grade Pay											75600			
Total HRA Pay											56694			
Total DA Pay											564957			
Total TA Pay											743287			
Total IT Pay											309000			
Total Institute PT/PF Pay											326730			
Total PT/PF/other statutory deduction Pay											36000			

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Received the fee approval proposal for academic year 2022-23

Proposal for Academic Year 2022-23

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2022-23

# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM PT

1	<b>Name of the College/Institute:</b> DATTA MEGHE COLLEGE OF PHYSIOTHERAPY <b>Code:</b> PT6237 <b>Stream:</b> PT <b>Year:</b> 2022-23 <b>Location:</b> SHRI DATTA MEGHE POLYTECHNIC CAMPUS, WANADONGRI, HINGNA ROAD, NAGPUR, Nagpur, Hingna		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Ad-hoc	100000 92000 80000 65000
	Fee Proposed by College for AY 2022-23	<b>Proposal Status Y</b> <b>Proposed fee for 2022-23</b> 185329 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	01/10/2016	
	2.1	Streams combined Yes / No	No
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	10028814	50144
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>10028814</b>	<b>50144</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2020-21	7672142	38361
4.2.1	a) Less income	16620	83
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>17684336</b>	<b>88422</b>
4.2.2.1	Actual Bank Interest Amount Claimed (381662) or Total interest allowable limited to 2% of 4.2.2 (353687) whichever is lower	353687	1768
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>18038023</b>	<b>90190</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	1803802	9019
4.2.4	Hospital deficit	10328958	51645
4.3	Usage charge for building Rs. 4875 per student for total sanctioned intake	975000	4875
4.4	Depreciation on other assets at approved rates	800501	4003
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>31946284</b>	<b>159731</b>
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	200	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.)	157	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	<b>159731</b>	
4.9.1	Tuition Fee (4.9 +7987 Vacancy Allowance) (5% increase due to less admissions if any)	<b>167718</b>	
4.10	Development fee (10% of 4.9.1)	<b>16772</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>184490</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 1.47 per faculty per year - Add = 839 Placement of students - 0% - Add = 0	839	
4.10.3	Total Development Fee (4.10 + 4.10.2-(17611)) or Limited 15% of Tuition Fee(4.9.1- (25158)) whichever is less.	17611	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>185329</b>	
<b>Expense Disallowances</b>			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)